

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1.	2013 average appraised value of residence homestead		<u>\$ 139,870.51</u>	
2.	2013 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000.00</u>	
3.	2013 average taxable value of residence homestead		<u>\$ 134,870.51</u>	
4.	2013 adopted M&O tax rate (per \$100 of value	x	<u>\$0.017798</u>	/\$100
5.	2013 tax on average residence homestead		<u>\$ 24.00</u>	
6.	Percentage increase to the M&O taxes	x	1.08	
7.	Highest M&O tax on average residence homestead with increase			<u>\$ 25.92</u>
8.	2014 average appraised value of residence homestead		<u>\$ 148,102.24</u>	
9.	2014 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000.00</u>	
10.	2014 average taxable value of residence homestead		<u>\$ 143,102.24</u>	
11.	Highest 2014 M&O Tax Rate (line 7 divided by line 10, multiply by 100)			<u>\$ 0.018116</u> /\$100
12.	2014 Debt Tax Rate	+	<u>\$0.000000</u>	/\$100
13.	2014 Contract Tax Rate	+	<u>\$0.000000</u>	/\$100
14.	2014 Rollback Tax Rate*			<u>\$ 0.018116</u> /\$100

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.